Municipio de Tepezalá

Calendario de Presupuesto de Egresos de Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	170,707,040.00	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67	14,225,586.67
Servicios Personales	54,246,996.48	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04	4,520,583.04
Remuneraciones al personal de carácter permanente	35,378,000.00	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67	2,948,166.67
Remuneraciones adicionales y especiales	9,308,400.00	775,700.00	775,700.00	775,700.00	775,700.00	775,700.00	775,700.00	775,700.00	775,700.00	775,700.00	775,700.00	775,700.00	775,700.00
Seguridad Social	7,500,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00	625,000.00
Otras prestaciones sociales y económicas	2,060,596.48	171,716.37	171,716.37	171,716.37	171,716.37	171,716.37	171,716.37	171,716.37	171,716.37	171,716.37	171,716.37	171,716.37	171,716.37
Materiales y Suministros	14,028,500.00	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67	1,169,041.67
Materiales de administración, emisión de documentos y artículos oficiales	1,386,000.00	115,500.00	115,500.00	76,631.32	76,631.32	76,631.32	76,631.32	76,631.32	76,631.32	76,631.32	76,631.32	76,631.32	465,318.12
Alimentos y utensilios	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
Materiales y artículos de construcción y reparación	224,000.00	18,666.67	18,666.67	18,666.67	18,666.67	18,666.67	18,666.67	18,666.67	18,666.67	18,666.67	18,666.67	18,666.67	18,666.67
Combustibles, lubricantes y aditivos	9,325,000.00	777,083.33	777,083.33	777,083.33	777,083.33	777,083.33	777,083.33	777,083.33	777,083.33	777,083.33	777,083.33	777,083.33	777,083.33
Vestuario, Blancos, Prendas de protección y artículos deportivos	1,250,000.00	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67
Herramientas, refacciones y accesorios menores	1,713,500.00	142,791.67	142,791.67	142,791.67	142,791.67	142,791.67	142,791.67	142,791.67	142,791.67	142,791.67	142,791.67	142,791.67	142,791.67
Servicios Generales	40,570,543.52	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63	3,380,878.63
Servicios básicos	19,963,000.00	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33	1,663,583.33
Servicios de arrendamiento	1,745,000.00	145,416.67	145,416.67	145,416.67	145,416.67	145,416.67	145,416.67	145,416.67	145,416.67	145,416.67	145,416.67	145,416.67	145,416.67
Servicios profesionales, científicos, técnicos y otros servicios	1,693,000.00	141,083.33	141,083.33	141,083.33	141,083.33	141,083.33	141,083.33	141,083.33	141,083.33	141,083.33	141,083.33	141,083.33	141,083.33
Servicios financieros, bancarios y comerciales	950,000.00	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67
Servicios de instalación, reparación, mantenimiento y conservación	10,010,100.00	834,175.00	834,175.00	834,175.00	834,175.00	834,175.00	834,175.00	834,175.00	834,175.00	834,175.00	834,175.00	834,175.00	834,175.00
Servicios de comunicación social y publicidad	2,075,000.00	172,916.67	172,916.67	172,916.67	172,916.67	172,916.67	172,916.67	172,916.67	172,916.67	172,916.67	172,916.67	172,916.67	172,916.67
Servicios oficiales	2,565,000.00	213,750.00	213,750.00	213,750.00	213,750.00	213,750.00	213,750.00	213,750.00	213,750.00	213,750.00	213,750.00	213,750.00	213,750.00
Otros servicios generales	1,569,443.52	130,786.96	130,786.96	130,786.96	130,786.96	130,786.96	130,786.96	130,786.96	130,786.96	130,786.96	130,786.96	130,786.96	130,786.96
Transferencias, Asignaciones,	29,700,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00	2,475,000.00

Subsidios y Otras Ayudas	-	-	-	-	-	-	-	-	-	-	-	-	-
Ayudas sociales	26,100,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00
Pensiones y jubilaciones	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Bienes Muebles, Inmuebles e Intangibles	491,000.00	40,916.67	40,916.67	40,916.67	40,916.67	40,916.67	40,916.67	40,916.67	40,916.67	40,916.67	40,916.67	40,916.67	40,916.67
Mobiliario y equipo de administración	215,000.00	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67
Mobiliario y equipo educacional y recreativo	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Vehículos y equipo de transporte	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Activos intangibles	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Inversión pública	31,670,000.00	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67
Obra pública en bienes de dominio público	31,670,000.00	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67	2,639,166.67